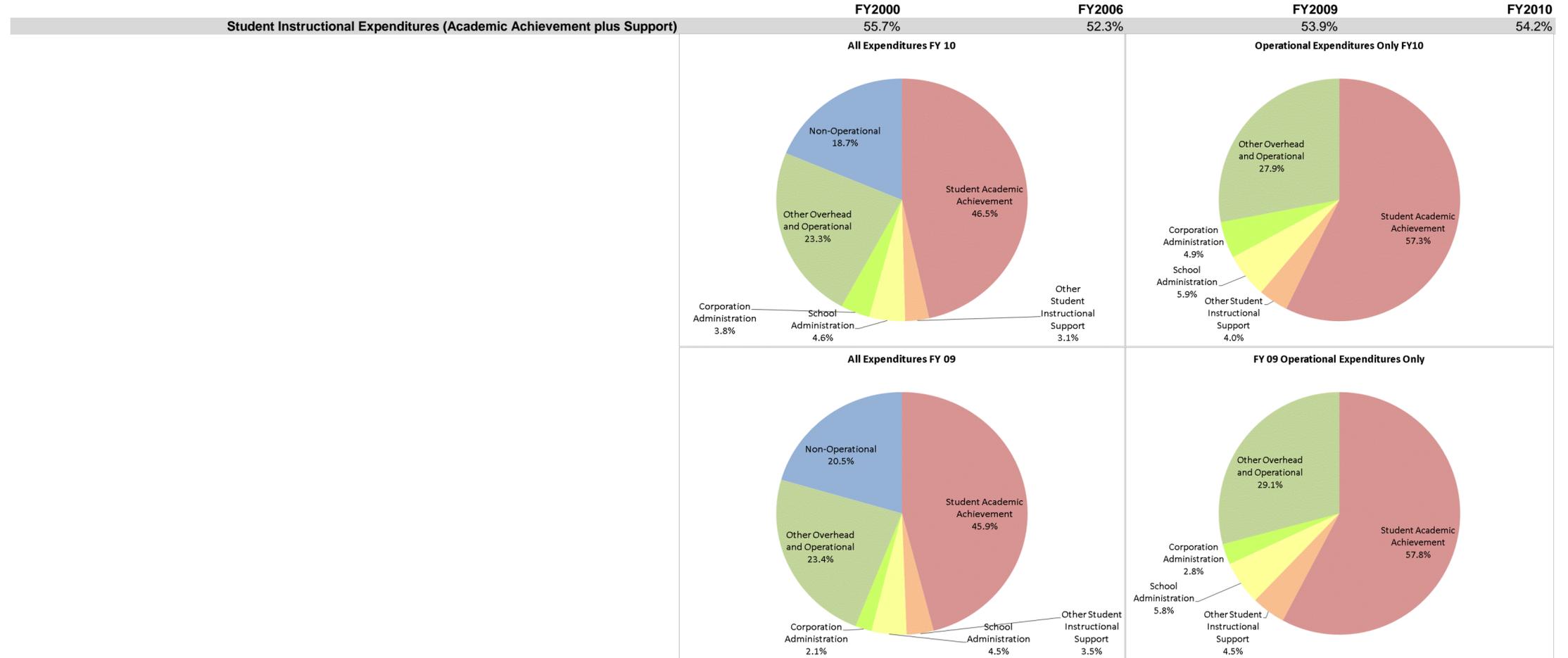


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Montgomery Com Sch Corp (5835)**

North Montgomery Com Sch Corp (5835)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,837,049	48.9%	\$9,629,678	45.0%	\$9,743,419	45.9%	\$10,645,221	46.5%
Student Instructional Support	\$1,089,253	6.8%	\$1,560,609	7.3%	\$1,691,489	8.0%	\$1,761,032	7.7%
Overhead and Operational	\$3,703,831	23.1%	\$4,945,474	23.1%	\$5,423,532	25.6%	\$6,196,241	27.1%
Nonoperational	\$3,402,522	21.2%	\$5,260,375	24.6%	\$4,354,131	20.5%	\$4,283,378	18.7%
<b>Grand Total</b>	<b>\$16,032,654</b>		<b>\$21,396,135</b>		<b>\$21,212,571</b>		<b>\$22,885,871</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Montgomery Com Sch Corp (5835)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$27,747	\$45,149			63%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$24,510	\$260,673	\$297,244		> 500%	14%
	11100 Regular Programs; Elementary	\$2,271,407	\$2,232,211	\$3,050,716	\$3,370,151	48%	51%	10%
	11200 Regular Programs; Middle/Junior High	\$993,132	\$1,256,273	\$1,670,180	\$1,659,799	67%	32%	-1%
	11300 Regular Programs; High School	\$1,223,584	\$1,307,327	\$1,852,674	\$2,171,595	77%	66%	17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,620	\$94,266	\$78,699		323%	-17%
	11420 Vocational Education; Agriculture B	\$82,120	\$34,363	\$48,326	\$37,109	-55%	8%	-23%
	11450 Vocational Education; Consumer and Homemaking	\$53,084	\$31,860	\$42,359	\$45,451	-14%	43%	7%
	11470 Vocational Education; Business Education	\$47,751	\$54,493	\$39,635	\$42,648	-11%	-22%	8%
	11590 Other Vocational Education Programs	\$8,564	\$33,108	\$12,604	\$13,146	54%	-60%	4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$19,083	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$9,564	\$23,175			142%
	11910 Other Regular Programs; Competency Testing	\$301	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$19,996	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$35,479	\$14,063	\$37,242	\$33,930	-4%	141%	-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$183,426	\$324,318	\$343,320	\$433,526	136%	34%	26%
	12310 Physical Impairment; Orthopedic Impairment	\$12,696	\$1,890	\$1,190	\$450	-96%	-76%	-62%
	12350 Physical Impairment; Homebound	\$4,459	\$3,911	\$7,745	\$13,626	206%	248%	76%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$16,616	\$46,475	\$43,202	\$34,444	107%	-26%	-20%
	12510 Culturally Different; Communication Disorders	\$100,995	\$106,779	\$136,133	\$140,396	39%	31%	3%
	12520 Culturally Different; Compensatory	\$1,243	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$316,804	\$241,544	\$337,457	\$338,239	7%	40%	0%
	12710 Equal Opportunity At Risk	\$27,862	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$15,762	\$26,700	\$39,166	\$21,956	39%	-18%	-44%
	12900 Other Special Programs	\$3,453	\$1,840	\$14,342	\$8,418	144%	357%	-41%
	14100 Summer School Programs; Elementary	\$0	\$8,441	\$40,205	\$11,855		40%	-71%
	14300 Summer School Programs; High School	\$19,338	\$13,173	\$3,330	\$3,510	-82%	-73%	5%
	16100 Remediation Testing	\$46,986	\$44,682	\$0	\$11,065	-76%	-75%	
	16200 Preventive Remediation	\$23,315	\$60,250	\$22,234	\$41,620	79%	-31%	87%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$53,956	\$117,266	\$14,194	\$1,500	-97%	-99%	-89%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$268,259	\$382,528	\$379,708	\$397,027	48%	4%	5%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$11,259	\$23,549	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$60	\$0	\$34,001	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$77,478	\$82,987	\$120,092	\$180,192	133%	117%	50%
	22130 Improvement of Instruction; Instructional Staff Training	\$98	\$14,787	\$11,769	\$9,780	> 500%	-34%	-17%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,723	\$58,908	\$21,972		> 500%	-63%
	22210 Library/Media Services; Service Area Direction	\$140,114	\$139,446	\$155,835	\$158,689	13%	14%	2%
	22220 Library/Media Services; School Library	\$42,498	\$53,979	\$37,888	\$36,762	-13%	-32%	-3%
	22290 Library/Media Services; Other Educational Media Services	\$1,032	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$560,462	\$574,447	\$765,486		37%	33%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$159,953	\$192,803	\$200,227	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$786	\$1,446	\$0		-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$20,594	\$196,610			> 500%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$235	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$292,659	\$426,112	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,575,057</b>	<b>\$7,884,256</b>	<b>\$9,743,419</b>	<b>\$10,645,221</b>	<b>62%</b>	<b>35%</b>	<b>9%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$54,973	\$57,891			5%
	21220 Guidance Services; Counseling Services	\$234,208	\$273,745	\$382,865	\$374,838	60%	37%	-2%
	21290 Guidance Services; Other Guidance Services	\$1,327	\$8,450	\$2,009	\$793	-40%	-91%	-61%
	21320 Health Services; Medical Services	\$4,000	\$552	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$96,050	\$95,170	\$122,917	\$124,501	30%	31%	1%
	21390 Health Services; Other Health Services	\$15,578	\$16,896	\$16,579	\$17,878	15%	6%	8%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$79,392	\$157,919	\$130,667		65%	-17%
	24100 Office of The Principal	\$533,728	\$742,325	\$954,228	\$1,054,462	98%	42%	11%
<b>Student Instructional Support Total</b>		<b>\$884,891</b>	<b>\$1,216,530</b>	<b>\$1,691,489</b>	<b>\$1,761,032</b>	<b>99%</b>	<b>45%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$34,082	\$29,754	\$14,690	5%	-57%	-51%
	23150 Board of Education; Legal Services	\$16,030	\$5,593	\$5,867	\$7,040	-56%	26%	20%
	23160 Board of Education; Promotion Expenses	\$1,373	\$4,875	\$915	\$117	-91%	-98%	-87%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Montgomery Com Sch Corp (5835)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$177,781	\$283,798	\$402,421	\$820,516	362%	189%	104%
	23220 Executive Administration; Community Relations	\$0	\$105	\$362	\$10,979		> 500%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$19,319	\$0	\$2,000	\$1,301	-93%		-35%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$17,620	\$1,225	\$1,400		-92%	14%
	25160 Fiscal Services; Financial Accounting	\$0	\$755	\$728	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$13,851	\$2,126	\$1,257	\$378	-97%	-82%	-70%
	25192 Other Fiscal Services; Petty Cash	\$188	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$811	\$0	\$20	\$0	-100%		-100%
	25196 Other Fiscal Services; Cash Change	\$1,191	\$300	\$500	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$2,131	\$11,573	\$5,311	\$3,001	41%	-74%	-43%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$1,690	\$834			-51%
	25750 Personnel Services; Health Services	\$0	\$0	\$68	\$128			88%
	25910 Judgments	\$10,000	\$41,892	\$0	\$5,000	-50%	-88%	
	25920 Ditch Assessments	\$167	\$67	\$39	\$155	-8%	130%	297%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$41,761	\$84,595	\$108,912	\$112,678	170%	33%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$848,503	\$1,182,022	\$1,515,611	\$1,528,448	80%	29%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,343	\$37,774	\$90,810	\$101,932	401%	170%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$355,953	\$229,836	\$262,486	\$270,777	-24%	18%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$174	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,399	\$2,270	\$1,386		-1%	-39%
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,919	\$137,214	\$99,983	\$94,441	75%	-31%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$24,281	\$0			-100%
	27010 Student Transportation; Service Area Direction	\$158,760	\$117,636	\$147,812	\$153,988	-3%	31%	4%
	27100 Student Transportation; Vehicle Operation	\$135,471	\$214,174	\$318,945	\$333,645	146%	56%	5%
	27200 Student Transportation; Monitoring Services	\$7,931	\$39,555	\$22,194	\$22,642	185%	-43%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$103,916	\$283,892	\$333,982	\$492,104	374%	73%	47%
	27400 Student Transportation; Purchase of School Buses	\$88,933	\$159,900	\$197,389	\$337,564	280%	111%	71%
	27500 Student Transportation; Insurance on Buses	\$13,261	\$25,143	\$15,746	\$17,231	30%	-31%	9%
	27700 Student Transportation; Contracted Transportation Services	\$748,954	\$762,319	\$856,514	\$845,558	13%	11%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$95,120	\$119,254	\$117,648	\$127,050	34%	7%	8%
	27910 Student Transportation; Bus Driver Training	\$325	\$800	\$700	\$900	177%	13%	29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$267,760	\$328,194	\$401,035	\$429,048	60%	31%	7%
	31400 Food Services Operations; Food Purchases	\$275,813	\$351,109	\$414,125	\$428,528	55%	22%	3%
	31900 Other Food Services	\$8,584	\$41,472	\$40,931	\$32,783	282%	-21%	-20%
<b>Overhead and Operational Total</b>		<b>\$3,482,900</b>	<b>\$4,519,248</b>	<b>\$5,423,532</b>	<b>\$6,196,241</b>	<b>78%</b>	<b>37%</b>	<b>14%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$6,902	\$23,598			242%
	33300 Civic Services	\$0	\$205	\$0	\$0		-100%	
	33400 Athletic Coaches	\$172,913	\$280,942	\$363,000	\$361,240	109%	29%	0%
	33910 High School Band Uniforms	\$0	\$0	\$7,585	\$0			-100%
	33930 Latch Key Kid Program	\$43,480	\$211	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$305	\$0	\$1,080	\$2,728	> 500%		153%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,599	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$104,035	\$21,531	\$62,611	\$75,282	-28%	250%	20%
	45100 Building Acquisition, Construction and Improvements	\$157,929	\$472,673	\$1,113,969	\$971,995	> 500%	106%	-13%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$295,632	\$289,132	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$53,029	\$70,108	\$35,241		-34%	-50%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$63,955	\$104,426	\$87,646	\$88,866	39%	-15%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$68,422	\$61,469	\$18,350	\$18,275	-73%	-70%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$330,371	\$310,109	\$123,701	\$204,969	-38%	-34%	66%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$162,948	\$173,325			6%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$120,000	\$130,000	\$135,000		13%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$405,167	\$185,157	\$169,617	\$164,280	-59%	-11%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$28,875	\$32,496	\$35,604	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,546,596	\$2,942,446	\$1,259,896	\$1,309,658	-15%	-55%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$540,104	\$490,342			-9%
	54200 Common School Fund; Principal	\$138,632	\$327,568	\$183,231	\$216,545	56%	-34%	18%
	54250 Common School Fund; Interest	\$0	\$0	\$13,805	\$7,433			-46%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,575	\$1,575	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$2,400	\$4,600			92%
<b>Nonoperational Total</b>		<b>\$3,358,911</b>	<b>\$5,202,969</b>	<b>\$4,354,131</b>	<b>\$4,283,378</b>	<b>28%</b>	<b>-18%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Montgomery Com Sch Corp (5835)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$30,832	\$14,520	\$0	\$0			
	26492 2007 Account Code - Social Security	\$596,902	\$654,921	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,320	\$112,652	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$916,728	\$1,334,839	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,942	\$10,542	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$166,172	\$445,660	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,730,895</b>	<b>\$2,573,133</b>	<b>\$0</b>	<b>\$0</b>			